

Partner variance for 2017/18 budget monitoring

Appendix 3

Total projected variance for DWP budget for 2017/18:

£ 1,347,000

	Base cost share percentage	Agreed variations in partner funding.	Share of variance after agreed variations in partner funding £
Partner Council	(%)		
Christchurch BC	3.98%		50,802
East Dorset DC	5.93%	41,657	121,580
North Dorset DC	5.40%	20,000	92,724
Purbeck DC	4.07%		52,004
West Dorset DC	8.99%		114,905
W&PBC	7.31%		93,321
Dorset County Council	<u>64.32%</u>		<u>821,664</u>
	100%		1,347,000